**Quick Summary of Jan/Feb 2017 versus Jan/Feb 2016**

**Operating Revenues**

 **2017 2016 Difference**

**Receipted Donations $4,339.05 $3,885.00     $454.05**

**Non-Receipted Donations      $161.50     $194.00     ($32.50)**

**PAR Receipted $4,090.00 $4,879.00   ($789.00)**

**Special Receipted Donations      $25.00 $1,485.00 ($1,460.00)**

**Total Operating Revenues $8,615.55 $10,443.00 ($1827.45)**

**M&S Revenues**

 **2017 2016 Difference**

**Receipted Donations $622.00 $430.00     $192.00**

**PAR Receipted $1,204.00 $1,424.00   ($220.00)**

**Total M&S Revenues $1,826.00 $1,854.00 ($28.00)**

**Conclusions:**

**Operating Revenues - when you remove the Special Donations (Syrian Refugee Family donations) the single biggest difference is the loss of PAR revenues which are being slightly offset by higher Sunday offerings.**

**M&S - Increased Sunday offerings are offsetting the PAR reductions thus far.**